

THE CHAMPION *for* CHILDREN



Children's Home Society  
OF AMERICA

2020-2021 ANNUAL REPORT

## Transformation and Lasting Change: Children's Home Society of America (CHSA) 2020-2021 Annual Report

As we reflect on the challenges our communities have faced throughout the past year, the collective network of CHSA member agencies remain committed to our shared vision and mission. CHSA advances innovative, systems-changing solutions and offers a unique platform for learning, evidence-building, resource sharing and re-invention in practice and policy.

### Highlights:

- **The Wicked Problems of Child Welfare Institute continued with our 10th anniversary convening.** The Institute, co-sponsored with the Jordan Institute for Families at the University of North Carolina's School of Social Work, brought more than 130 leaders from public, non-profit, research and philanthropic sectors together to wrestle with complex policy and practice opportunities in our field. Lived expertise from those directly impacted by child welfare systems produced deeper insights and inspired greater commitment for achieving equity.
- **CHSA advanced a data-driven strategy to improve outcomes for children and families through our network agencies.** Research produced insights on two critical areas, keeping children safe at home with their families, and achieving permanency for all children in foster care, including reunification and related supports. The breadth of impact across our network is tremendous, with over 500,000 children and families served annually.
- **Updated public policy priorities are guided our efforts to support effective advocacy at the national level.** A tiered framework defines the level of CHSA engagement to achieve results that reflect our focus on evidence-based, upstream, and family-centered solutions.
- **CHSA members shared emerging innovations and best practices to strengthen capacity and impact.** Convenings focused on program evaluation and emerging research findings, policy issues including the intersection of Medicaid and new federal child welfare policy, navigating pandemic related challenges, and our shared commitment to advancing equity, diversity and inclusion in our organizations and the field more broadly.
- **Strategic partnerships allowed member agencies to scale innovative practices and proven interventions.** Continuing partnerships with Harvard's Frontiers of Innovation and EMPATH's Mobility Mentoring program provide exciting opportunities going forward.



We are incredibly grateful for the CHSA leaders, board members, executive staff and our partners, whose energy and enthusiasm point to a future where every child and family is safe and thriving. We are tremendously pleased with the strides we made together this year, especially given the challenges our communities and our country continue to navigate.

With deep appreciation,

Brian Maness  
Chairman of the Board,  
Children's Home Society of America

Nancy B. Ronquillo  
President/CEO,  
Children's Home Society of America



# The Power of Collective Impact FY21



**12,000+**

CHS-A Combined Workforce  
(22 orgs, 24 states)



**\$850M**

Total Operating Budgets



**\$750M**

Endowments



**127**

Average Years in Operation



**500,000**

Number of Lives Touched Annually

## CHSA Members Were Successful at Keeping & Bringing Families Together



**46,623**

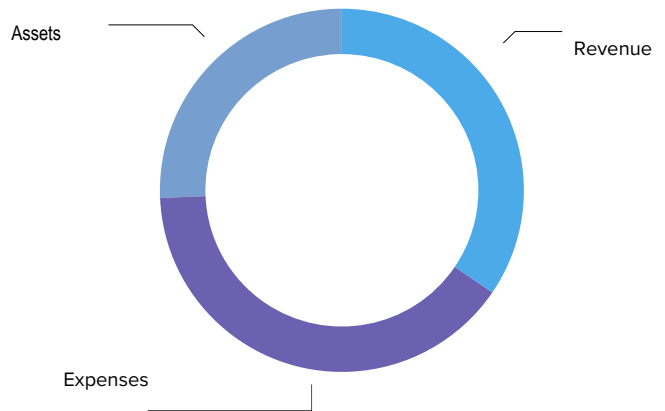
**CHILDREN REMAINING SAFE AT HOME WITH FAMILY**

**6,240**

**CHILDREN RETURNED TO LIVE WITH FAMILIES**



## Financials as of June 30<sup>th</sup>, 2021



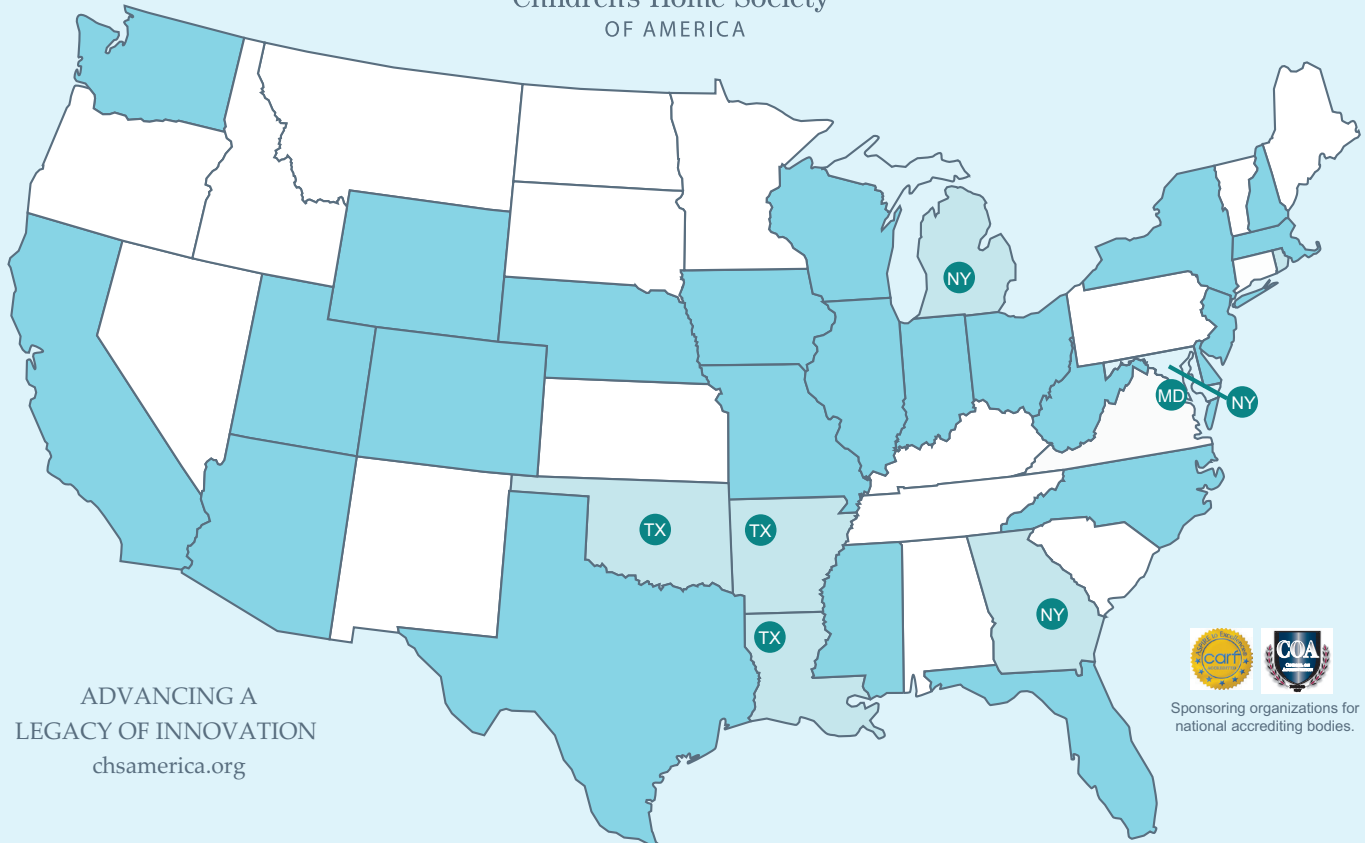
Total Revenue	\$183,500
Total Expenses	\$201,351
Total Assets	\$124,908
Temporarily Restricted Assets	\$12,517
Unrestricted Assets	\$109,550

- Year-End Operating Performance produced a favorable surplus. Several factors influenced this including staff transitions and role redesign, Covid elimination of travel expenses related to in-person meeting costs and the redesign of the Wicked Problems of Child Welfare Institute to a virtual event.
- The Safe Families for Children Research multi-year project was completed and all final payments associated with the project were made. The revenue to support the project was received in prior fiscal years and has been held in Temporary Restricted funds and were fully paid in fy21 for the purposes as set forth. The timing of the revenues and expense generated a \$17,851 loss for the fy21 fiscal year.

**Last year we made meaningful strides toward greater national impact and within our member states**



Children's Home Society  
OF AMERICA



Sponsoring organizations for national accrediting bodies.

ADVANCING A  
LEGACY OF INNOVATION  
chsamerica.org

MEMBER STATES

- |            |               |                |               |
|------------|---------------|----------------|---------------|
| ARIZONA    | IOWA          | NEW JERSEY     | UTAH          |
| CALIFORNIA | MASSACHUSETTS | NEW YORK       | WASHINGTON    |
| COLORADO   | MISSISSIPPI   | NORTH CAROLINA | WEST VIRGINIA |
| DELAWARE   | MISSOURI      | OHIO           | WISCONSIN     |
| FLORIDA    | NEBRASKA      | PENNSYLVANIA   | WYOMING       |
| ILLINOIS   | NEW HAMPSHIRE | TEXAS          |               |
| INDIANA    |               |                |               |

- CHSA Members
- Service areas provided by member agencies

## 2020-2021 BOARD MEMBERS

**Board Chair**  
Brian Maness, President & CEO Children's Home Society of North Carolina

**Vice Chair**  
Borja Alvarez de Toledo, President & CEO Waypoint, New Hampshire

**Secretary**  
Encarni Gallardo, Executive Director Children's Service Society, Utah

**Treasurer**  
Jacob Schmitt, President & CEO Arizona's Children Association

Tim Byrd, Interim CEO Youth Homes, Inc., California

Mindy Watrous, President & CEO Tennyson Center for Children, Colorado

Kirsten Olson, CEO Children and Families First, Delaware

Andry Sweet, President & CEO Children's Home Society of Florida

Michael Shaver, President & CEO Children's Home & Aid, Illinois

Shannon Schumacher, President & CEO The Villages of Indiana, Inc.

Janice Lane Schroeder, CEO Children and Families of Iowa

Lesli Suggs, President & CEO Mike Semel, Vice President for Clinical Quality and Outcomes The Home for Little Wanderers, Massachusetts

John Damon, CEO Children's Canopy Solutions, Mississippi

Karen Nolte, Executive Director FamilyForward, Missouri

Lana Temple-Plotz, CEO Nebraska Children's Home Society

Anthony DiFabio, President & CEO Acenda Integrated Health, New Jersey

Georgia Boothe, Executive Vice President Children's Aid Society of New York

Laura Mitchell, President & CEO Beech Acres Parenting Center, Ohio

Michael Kellerman, President & CEO The Village, Pennsylvania

Mark Melson, President & CEO Gladney Center for Adoption, Texas

Dave Newell, President & CEO Children's Home Society, Washington

Steve Tuck, CEO Children's Home Society, West Virginia

David Whelan, Vice President Child Well-being Children's, Wisconsin

Carol Burman Lindly, Director Wyoming & Colorado Children's Society, Wyoming

**Executive Scholars**

Sharon Pierce, Indiana  
James Mason, Ohio  
Sharon Osborne, Washington State